

The Ohio River Basin: Aging Infrastructure

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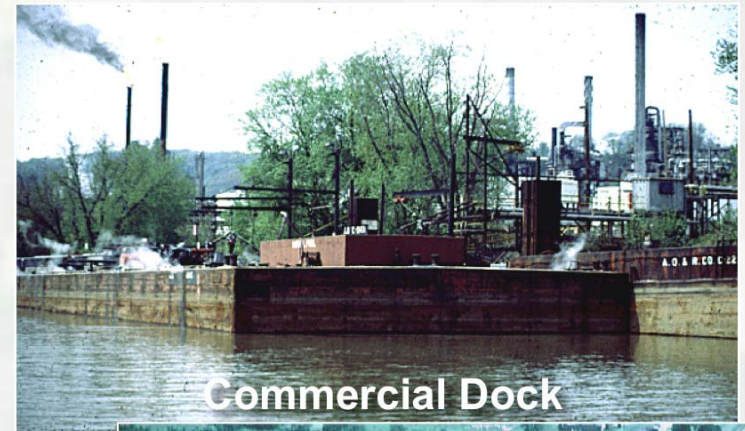
US Army Corps of Engineers
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Ohio River Navigation System

◆ Commercial Navigation

- ◆ 20 Navigation Locks & Dams
- ◆ Energy Conservation
- ◆ Reduced CO2 Emissions
- ◆ Over \$2 Billion Annual Savings
- ◆ Over \$100 Billion Invested in Electric Utility Construction and Industrial Capital Investment



◆ Water Supply

- ◆ Municipal, Industrial, Electric Utilities

◆ Recreation - Tourism

- ◆ Boating, Swimming, Fishing, Camping

◆ Shore-side Development

- ◆ Ports, Docks, Public/Private Terminals



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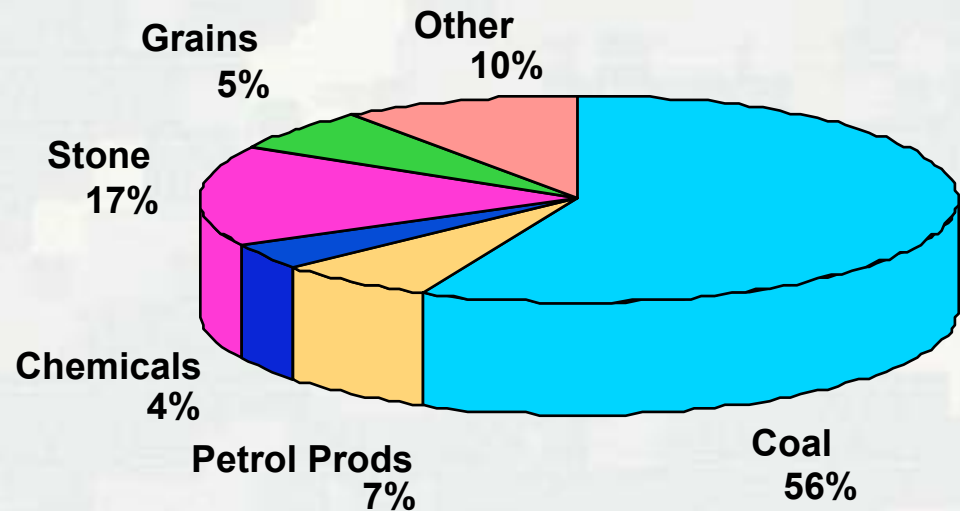
Ohio River Navigation System as a National Asset

Important Nationally

Employment - 80,000 Jobs

Business Activity - \$40.8 Billion

Tax Revenue - \$3.0 Billion



◆ 148 Million Tons of Coal

◆ 122 Million Tons of:

- Stone
- Petrol Products
- Chemicals
- Grains
- "Other"



McAlpine L&D



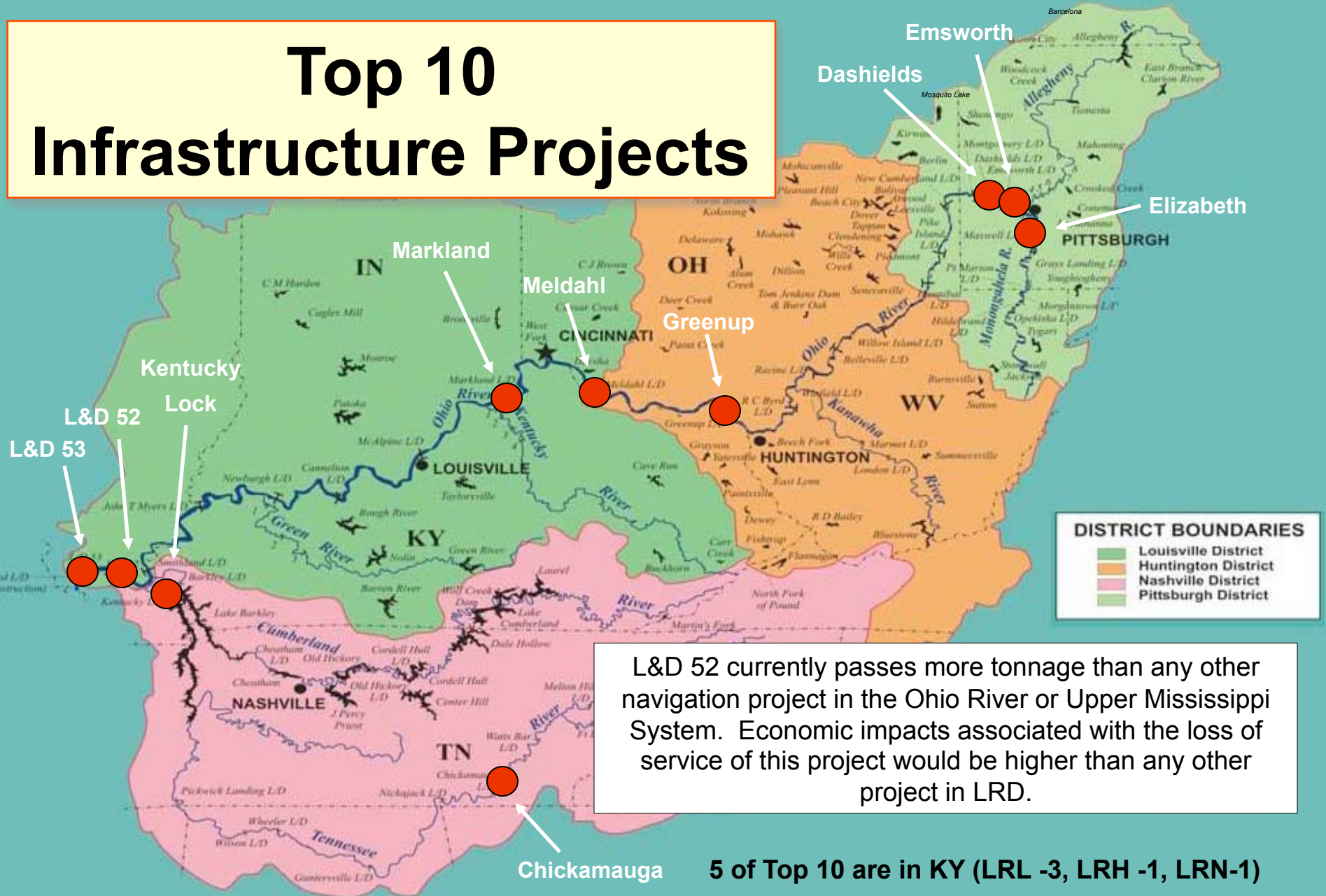
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Aging Ohio River Navigation Infrastructure



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Top 10 Infrastructure Projects



L&D 53
L&D 52
Lock

Kentucky

Markland

Meldahl

Greenup

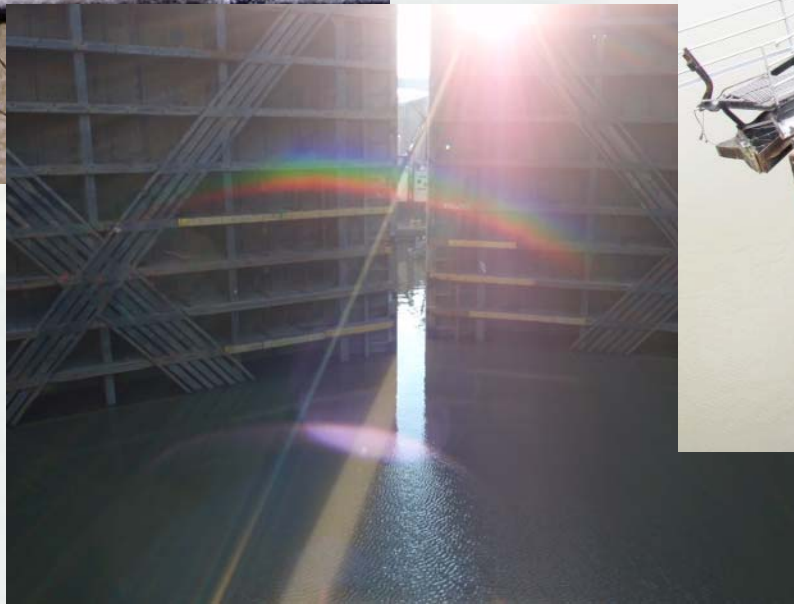
Dashields
Emsworth

Elizabeth

Chickamauga

5 of Top 10 are in KY (LRL -3, LRH -1, LRN-1)

Markland 1200' Lock



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Greenup Miter Gate



Failed Miter Gate Anchorage Bar



Miter Gate is Resting on Sill



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Ohio River Basin Comprehensive Study

- **Comprehensive Assessment of Water Resources Opportunities and Needs**
- Aging infrastructure – Average 50 Years
 - Flood control, ecosystem restoration, water supply, recreation, and water quality projects
 - ▷ 95+ local protection projects
 - ▷ 83 flood control dams
 - Increasing O&M funding demands
 - ▷ Project deterioration
 - ▷ Increased maintenance needs
 - Increasing demands on limited water resources



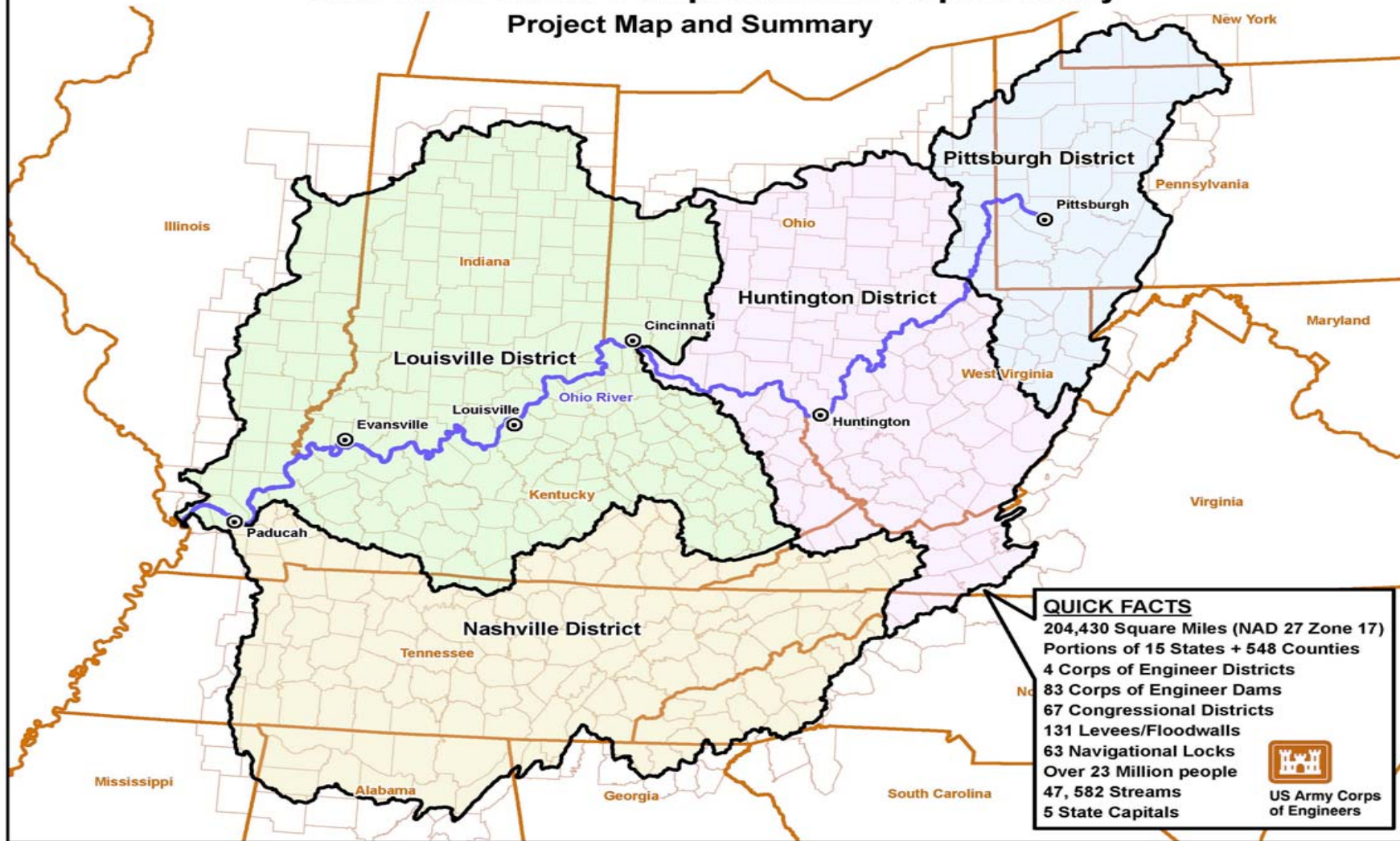
Website: <http://www.orb Outreach.com>



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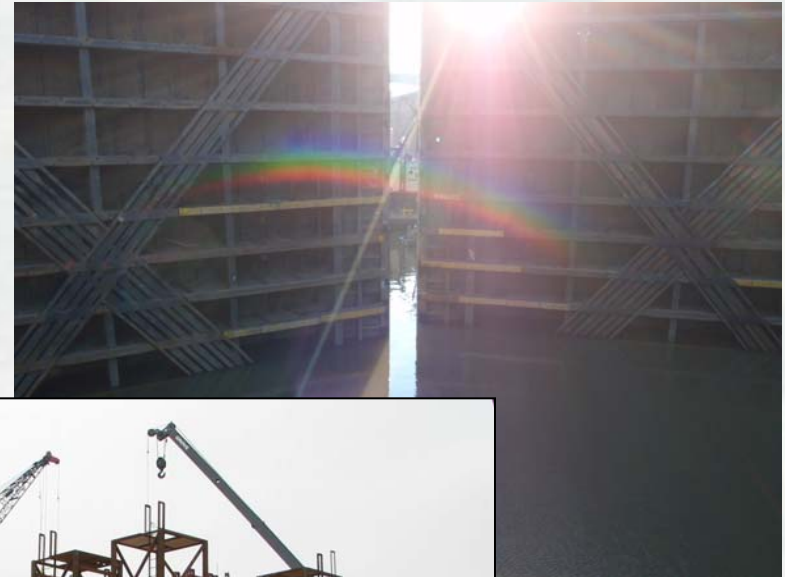
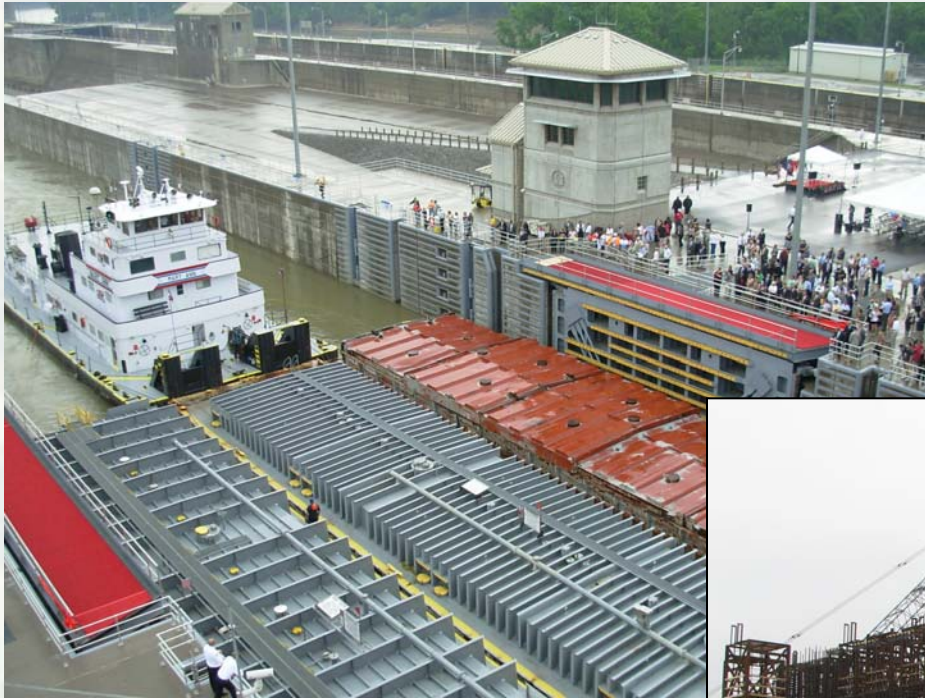
Ohio River Basin Comprehensive Report Study

Project Map and Summary



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Recent Civil Works Accomplishments/Activities



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Facilitating Future Infrastructure Re-Investment

Goals of a Strategic Infrastructure Recapitalization Effort

1. Create Long Term Infrastructure Investment Plan (20 + Years)
2. Establish National Criteria for Ranking Projects
3. Outline Prioritized List of Projects to Receive Capital Improvements
4. Identify Realistic Investment Level Required to Maintain a Reliable Infrastructure System
5. Implement Project Delivery Process Improvements to Insure Projects are Completed on Time and within Budget
6. Recommend Revenue Sources
7. Develop Implementation Guidance for Sustainment of Investment Plan



Questions/Discussion



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